

CS-12-146

RECEIVED

CONTRACT MANAGEMENT

SUPPLEMENTAL AGREEMENT APPROVAL FORM

PROJECT: Blackrock Road

CHANGE ORDER NUMBER: 03

(from SR A1A to Heron Isles Parkway

DATE: 1-15-13

CONTRACT NUMBER: CM1745

TO CONTRACTOR: Peters & Yaffee, Inc.

Reason for Change Order: Additional services that are required to combine the Blackrock Road GRS-IBS Project with the Blackrock Road Improvements Project (approved by BOCC 01-28-13)

Original Contract Sum.....	\$	<u>417,681.22</u>
Net Change by Previous Change Order/Supplemental Agreement.	\$	<u>84,470.47</u>
Contract Sum Prior to This Change Order.....	\$	<u>502,151.69</u>
Amount of This Change Order (Add/Deduct).....	\$	<u>9,856.93</u>
New Contract Sum Including this Change Order.....	\$	<u>512,008.62</u>

APPROVED BY: [Signature]
Project Manager (Department Head)

DATE: 3/5/13

APPROVED BY: [Signature]
Contract Manager

DATE: 3-8-13

APPROVED BY: [Signature]
Director of Office of Management & Budget

DATE: 3-11-13

APPROVED BY: [Signature]
County Manager

DATE: 3/11/13

ACCOUNT NO.: 63470541-563365-BRR50

BT penley 3/11/13

2013 MAR 12 AM 10:32

CONTRACT MANAGEMENT

RECEIVED

609 57609

SCOPE OF SERVICES
ENGINEERING SERVICES
FOR

BLACKROCK ROAD SUPPLEMENTAL AGREEMENT 3
Nassau County Contract No. CM1745

Blackrock Road Design Services

March 1, 2013

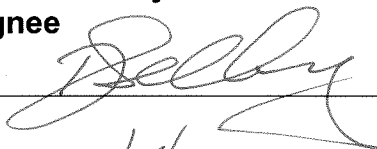
SCOPE OF SERVICES

As a supplement to the Consultant's Blackrock Road Design Services Contract, the Consultant's original lump sum fee is increased by \$9,856.93 to account for additional services that are required to combine the Blackrock Road GRS-IBS Project with the Blackrock Road Improvements Project.

There shall be no change to the Consultant's Scope of Services as a result of this supplemental agreement.

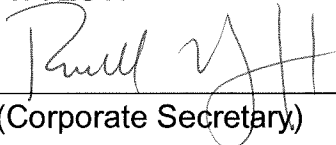
IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first written above.

**Nassau County,
Board of County Commissioner or
Designee**



Date: 3/15/13

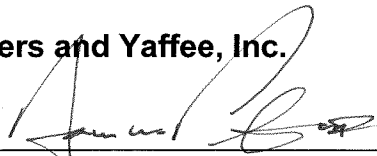
ATTEST:



(Corporate Secretary)

Russell Yaffee, PE
Type/Print Name of Corporate Secy.

Peters and Yaffee, Inc.



Signature of President/Owner

Dow W. Peters III, PE
Type/Print Name of President/Owner

Date: 3/1/2013



ESTIMATE OF WORK EFFORT AND FEE
Blackrock Road Improvements SA 3

No. / ACTIVITY	Project Management		Engineer III		Engineer II		Engineer I		Project Totals		
	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Hours	Costs	
TASK 2 - PROJECT GENERAL TASKS											
2a-c Meetings	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
2d-e Project Administration / Coordination	3	\$ 431.61	0	\$ -	0	\$ -	0	\$ -	3	\$ 431.61	
2f QA/QC	5	\$ 719.35	0	\$ -	0	\$ -	0	\$ -	5	\$ 719.35	
Subtotal	8	\$ 1,150.96	0	\$ -	0	\$ -	0	\$ -	8	\$ 1,150.96	
TASK 3 - ROADWAY ANALYSIS AND PLANS											
3a Field Review / Site Visit											
3b Pavement Design		\$ -		\$ -		\$ -		\$ -	0	\$ -	
3c Roadway Design Analysis		\$ -		\$ -		\$ -		\$ -	0	\$ -	
3d Roadway Plans	Sheets										
Key Sheet	0	\$ -	0	\$ -	0	\$ -	1	\$ 74.81	1	\$ 74.81	
Summary of Quantities	0	\$ 143.87	2	\$ 315.16	4	\$ 433.20	2	\$ 149.62	9	\$ 1,041.85	
Typical Sections Sheet	0	\$ -	0	\$ -	0	\$ -	1	\$ 74.81	1	\$ 74.81	
General Notes	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
Project Layout	0	\$ -	0	\$ -	1	\$ 108.30	1	\$ 74.81	2	\$ 183.11	
Roadway Plans	0	\$ 143.87	2	\$ 315.16	4	\$ 433.20	3	\$ 224.43	10	\$ 1,116.66	
SWPPP & Erosion Control Detail Sheets		\$ -	1	\$ 157.58	2	\$ 216.60	2	\$ 149.62			
Special Details		\$ -		\$ -	1	\$ 108.30	1	\$ 74.81			
Traffic Control Details	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
Cross Sections	0	\$ -	0	\$ -	4	\$ 433.20	2	\$ 149.62	6	\$ 582.82	
3e Design Documentation Report											
3f Pay Item Quantities	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
3g Construction Documents & Specifications	2	\$ 287.74	3	\$ 472.74	3	\$ 324.90	0	\$ -	8	\$ 1,085.38	
Deducted hours from original contract	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
Subtotal	4	\$ 575.48	8	\$ 1,260.64	19	\$ 2,057.70	13	\$ 972.53	37	\$ 4,159.44	
See Atkins Proposal for Staffhours	Subtotal										
TASK 4 - DRAINAGE ANALYSIS & PLANS											
TASK 5 - UTILITY COORDINATION											
No additional services required											
TASK 6 - SIGNING AND PAVEMENT MARKING ANALYSIS AND PLANS											
Tabulation of Quantities & Plan Sheets	Subtotal	0	\$ -	1	\$ 157.58	3	\$ 324.90	0	\$ -	4	\$ 482.48
TASK 7 - TRAFFIC STUDIES											
No additional services required											
TASK 8 - PERMITTING											
No additional services required											
TASK 9 - STRUCTURAL ENGINEERING - Original Task (all tasks included in original scope have been deleted)											
See Atkins Proposal for Staffhours											
TASK 9 - STRUCTURAL ENGINEERING - Revised Task (new tasks have been added for GRS - IBS design / plans preparation)											
See Atkins Proposal for Staffhours											
TASK 10 - CONSTRUCTION COST ESTIMATES											
Subtotal	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
TASK 11 - BID PHASE SERVICES											
Front End Bid Documents	1	\$ 143.87	0	\$ -	0	\$ -	0	\$ -	1	\$ 143.87	
Pre-Bid Mtg (incl. Prep)	2	\$ 287.74	0	\$ -	0	\$ -	2	\$ 149.62	4	\$ 437.36	
Contractor Question Responses	4	\$ 575.48	2	\$ 315.16	0	\$ -	1	\$ 74.81	7	\$ 965.45	
Bid Review / Recommendation	4	\$ 575.48	0	\$ -	0	\$ -	1	\$ 74.81	5	\$ 650.29	
Subtotal	11	\$ 1,582.57	2	\$ 315.16	0	\$ -	4	\$ 299.24	17	\$ 2,196.97	
LUMP SUM TOTAL	23	\$ 3,309.01	11	\$ 1,733.38	22	\$ 2,382.60	17	\$ 1,271.77	66	\$ 7,989.85	
TASK 12 - POST DESIGN SERVICES											
Pre-Con Mtg. / Site Visit	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
Contractor Submittal Reviews	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
Final Certification Incl Site Visit	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
Subtotal	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
LIMITING AMOUNT TOTAL	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	
TASK 11 - BID PHASE SERVICES (Original Fee)											
PROJECT TOTALS	23	\$3,309.01	11	\$1,733.38	22	\$2,382.60	17	\$1,271.77	66	\$5,342.89	
										\$ (2,646.96)	

**ATKINS ESTIMATE OF WORK EFFORT AND FEE
Blackrock Road SA #3**

No. / ACTIVITY	Sheets	Sr. Project Manager		Sr Engineer		Engineer II		Sr. Designer		Clerical		Project Totals	
		Rate = \$163.57		Rate = \$155.33		Rate = \$121.83		Rate = \$92.20		Rate = \$55.04		Avg Rate \$0.00	
		Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Hours	Costs
TASK 4 - DRAINAGE ANALYSIS & PLANS													
	Final review of completed documents	4	\$ 654.28	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4	\$ 654.28
	Coordination	4	\$ 654.28	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4	\$ 654.28
	Subtotal	8	\$ 1,308.56	0	\$ -	0	\$ -	0	\$ -	0	\$ -	8	\$ 1,308.56
TASK 9 - STRUCTURAL ENGINEERING - Original Task (all tasks included in original scope have been deleted)													
	No changes to Structural Component Plans, Specs or Quantities	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
	Subtotal	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
TASK 11 - BID PHASE SERVICES													
	Review of Complete Bid Documents	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
	Pre-bid Mtg (incl. Prep)	4	\$ 654.28	4	\$ 621.32	0	\$ -	0	\$ -	0	\$ -	8	\$ 1,275.60
	Contractor Question Responses	4	\$ 654.28	4	\$ 621.32	0	\$ -	0	\$ -	0	\$ -	8	\$ 1,275.60
	Bid Review / Recommendation	4	\$ 654.28	0	\$ -	0	\$ -	0	\$ -	0	\$ -	4	\$ 654.28
	Subtotal	12	\$ 1,962.84	8	\$ 1,242.64	0	\$ -	0	\$ -	0	\$ -	20	\$ 3,205.48
	LUMP SUM TOTAL	20	\$ 3,271.40	8	\$ 1,242.64	0	\$ -	0	\$ -	0	\$ -	28	\$ 4,514.04
TASK 12 - POST DESIGN SERVICES													
	Pre-Con Mtg. / Site Visit		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -
	Contractor Submittal Reviews		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -
	Final Certification Incl Site visit		\$ -		\$ -		\$ -		\$ -		\$ -	0	\$ -
	Subtotal	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
	LIMITING AMOUNT TOTAL	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
PROJECT TOTALS		20	\$3,271.40	8	\$1,242.64	0	\$0.00	0	\$0.00	0	\$0.00	28	\$4,514.04

Budget Transfer Request

Requesting Dept: Engineering Services Fund: 363 Transfer # _____

Requested By: J. Scott Herring, P.E. Date: 3/11/2013

Purpose: To pay change order #3 to Peters & Yaffee for Blackrock Road for services required in combining Blackrock Road GRS-IBS Project with Blackrock Road Improvements Project (approved by BOCC 01-28-13). This is in association with CM1745.

(all roadway improvements, no sidewalk guardrail)

Fin. Serv. Use Only

Acct. Number	Acct. Description	Amount	Available Balance	Verified Available
Transfer:				
From: <u>63470541-563410 BRR50</u>	<u>Blackrock Road Construction</u>	<u>\$9,857.00</u>	<u>1,793,023.00</u>	
To: <u>63470541-563365 BRR50</u>	<u>Blackrock Road Engineering</u>	<u>\$9,857.00</u>	<u>\$1.49</u>	
To: _____	_____	_____	_____	
To: _____	_____	_____	_____	
To: _____	_____	_____	_____	
To: _____	_____	_____	_____	
From: _____	_____	_____	_____	
To: _____	_____	_____	_____	
From: _____	_____	_____	_____	
To: _____	_____	_____	_____	
From: _____	_____	_____	_____	
To: _____	_____	_____	_____	

COPY

Approved By: BOCC: _____ Clerk of Courts: _____
 Date: _____ Date: _____

Financial Services Use Only

Action Completed: _____
 Signature/Date: _____



03/11/2013 10:24
6235clew

BOARD OF COMMISSIONERS
NASSAU COUNTY, FL BCC

PG 1
glytdbud

FOR 2013 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104 MUNICIPAL SERVICE FUND							
04730581 DEVELOPER AGREEMENT-TRANSP							
04730581 399100 BRR50 CASH FORWARD	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
04730581 591630 BRR50 TRANSFER OUT-	10,000	0	10,000	10,000.00	.00	.00	100.0%
TOTAL DEVELOPER AGREEMENT-TRANSP	0	0	0	10,000.00	.00	-10,000.00	100.0%
TOTAL MUNICIPAL SERVICE FUND	0	0	0	10,000.00	.00	-10,000.00	100.0%
TOTAL REVENUES	-10,000	0	-10,000	.00	.00	-10,000.00	
TOTAL EXPENSES	10,000	0	10,000	10,000.00	.00	.00	
363 CAP PROJECTS-TRANSP							
63331541 DEVELOPERS AGREEMENT							
63331541 381040 BRR50 TRANS IN-MUNI	-10,000	0	-10,000	-10,000.00	.00	.00	100.0%
63331541 563440 BRR50 SIDEWALK AND	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL DEVELOPERS AGREEMENT	0	0	0	-10,000.00	.00	10,000.00	100.0%
63470541 TRANSPORTION PROJECTS							
63470541 399100 BRR50 CASH FORWARD	-2,205,825	8,397	-2,197,428	.00	.00	-2,197,428.00	.0%
63470541 563100 BRR50 ROAD CONSTRUC	284,455	0	284,455	87.90	.00	284,367.10	.0%
63470541 563365 BRR50 ENGINEERING &	48,987	-6,895	42,092	6,157.34	35,933.17	1.49	100.0%
63470541 563410 BRR50 ROAD CONSTRUC	1,793,023	0	1,793,023	.00	.00	1,793,023.00	.0%
63470541 563440 BRR50 SIDEWALK AND	79,360	-1,502	77,858	.00	.00	77,858.00	.0%
TOTAL TRANSPORTION PROJECTS	0	0	0	6,245.24	35,933.17	-42,178.41	100.0%
TOTAL CAP PROJECTS-TRANSP	0	0	0	-3,754.76	35,933.17	-32,178.41	100.0%
TOTAL REVENUES	-2,215,825	8,397	-2,207,428	-10,000.00	.00	-2,197,428.00	
TOTAL EXPENSES	2,215,825	-8,397	2,207,428	6,245.24	35,933.17	2,165,249.59	
GRAND TOTAL	0	0	0	6,245.24	35,933.17	-42,178.41	100.0%

→ 63470541 563365 BRR50 ENGINEERING & *to from*

\$9,857
c/o #3

** END OF REPORT - Generated by Cathy Lewis **